



WEST RAND  
DISTRICT MUNICIPALITY



CERTIFIED TRUE COPY

**DIRECTORATE BUDGET AND TREASURY OFFICE: 2017/2018 FINAL BUDGET**

**CERTIFIED A TRUE COPY OF AN EXTRACT FROM THE MINUTES  
OF THE ORDINARY COUNCIL MEETING OF THE WEST RAND  
DISTRICT MUNICIPALITY, HELD ON 31 MAY 2017**

  
**M D MOKOENA  
MUNICIPAL MANAGER**

**31 MAY 2017**

**ITEM 62 (120)**

**SEC 80 COM, FIN, MC, WRDM**

**DIRECTORATE BUDGET AND TREASURY OFFICE: 2017/2018 FINAL BUDGET**

**RESOLVED THAT:**

1. In terms of the Municipal Finance Management Act, 2003 (Act no 56 of 2003), the 2017/ 2018 final budget of the District Municipality and the Development Agency be approved as follows:
  - 1.1 That the operational expenditure budget be R522 million
  - 1.2 That the revenue budget be R533 million
  - 1.3 That the capital budget be R10 million
  - 1.4 That budget related policies be approved
2. The tabled 2017/2018 Annual Budget Assessment Review from the Gauteng Provincial Treasury be noted.
3. A report on the delegations with regard to Short Term Loans be submitted to Council.